

## Wardington Parish Council

### Explanations of variances 2024/25

<b>Box No 3</b>	
Figure in 2025 column	4377
Figure in 2024 column	7842
Variance	<b>-3465</b>

<b>Reasons</b>	
Reason 1: Due to a large purchase taking place in 2024 some of the VAT return that we usually do annually in April was done early to get the money back in our account asap so the VAT was received in 2024 rather than 2025.	-3639.98
Remaining unexplained amount below 15%	174.98
<b>Total</b>	<b><u>-3465</u></b>

<b>Box No 6</b>	
Figure in 2025 column	10871
Figure in 2024 column	26005
Variance	<b>-15134</b>

<b>Reasons</b>	
Reason 1: In 2024 a one off purchase of a large piece of play equipment was made.	-9810.79
Reason 2: In 2024 a one off purchase of a new noticeboard was made.	-1851.39
Reason 3: Due to the lower spend in 2025 the VAT spend was lower.	-2616.44
Reason 4: A one off purchase of a grit bin was made in 2024.	-250
Remaining unexplained amount below 15%	-605.38
<b>Total</b>	<b><u>-15134</u></b>