

Wardington Parish Council

Approved 26-27 Budget

Expenditure	2026-27 Budget
Clerk's Salary & Tax	6,528.00
Room Hire	250.00
Insurance	650.00
Administration	170.00
Bank Charges	80.00
Audit	100.00
Training	200.00
S137	50.00
Subscriptions and donations	350.00
Playground Inspection and Maintenance	750.00
Dog Bin Emptying	800.00
Grass Cutting	3,948.00
Village Maintenance	300.00
Warbler Printing	1,650.00
Website	315.00
	16,141.00
VAT	1,000.00
Total Spend	17,141.00

Income	2026-27 Income
Precept	14,100
Grants	868
Warbler Donations and Advertising	300
VAT Refund	1,000
Other Income	500
Total Income	16,768

Reserves	26-27
General reserve	£12,000.00
Election costs	£2,555.69
Williamscot Acct	£8,808.28
Welcome Pack Printing	£150.00
War Memorial Reserve	£0.00
Play equipment	£800.00
Defib consumables	£100.00
	£24,413.97